

**PRESENTATION BY WATER DEPARTMENT
KYENJOJO DISTRICT LOCAL GOVERNMENT
NOVEMBER 13, 2024**

Sub-Program: Water Resources Management

Achievements for last FY 2023-2024

Procurement Reference number:	Subject of Procurement:	Funded under	Name of Best Evaluated Bidder:	Total Contract Price: UGX	Remarks
Kyen/877/works/2023-24/0006	Drilling and installation of eight (08) hand pump boreholes in selected Sub counties in Kyenjojo District	RWCDG	KLR U Ltd	200,496,000/= inclusive of 18% VAT	Completed
Kyen/877/works/2023-24/0005	Construction of Kyabaranga water supply system Phase 2 in Bugaaki Sub County, Kyenjojo District	UgIFT	Baken Investments Ltd	248,365,913/= inclusive of 18% VAT	Completed
Kyen/877/SRVS/2023-24/0005	Consultancy Services for Supervision of Kyabaranga water supply system in Bugaaki and Consultancy services for survey and siting of Eight handpump boreholes and drilling and installation supervision of 8 Boreholes	RWCDG	Geobot Group Ltd	65,560,000/= inclusive of 18% VAT	Done
Kyen/877/works/2023-24/0010	Construction of a 3-stance lined VIP latrine in Mirongo trading Centre Nyabuharwa Sub County, Kyenjojo District	RWCDG	KAD Contractors ltd	26,184,877/=inclusive of 18% VAT	Completed
Kyen/877/works/2023-24/0022	Rehabilitation of 13 boreholes in selected Sub Counties, Kyenjojo District	RWCDG	Bamuhumbu Water and Construction Engineering Co. Ltd	15,856,656/=inclusive of 18% VAT	Completed

Kyen/877/Srvs/2023-24/0004	Consultancy services for Design of Mirongo Water Supply System in Nyabuharwa Subcounty	RWCDG	Aquatech Enterprises Ltd	49,950,000/=inclusive of 18% VAT	Done
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Procurement Reference number:	Subject of Procurement:	Funded under	Name of Best Evaluated Bidder:	Total Contract Price: UGX	Remarks
Kyen/877/works/2023-24/00006	Extra works for Construction of Kyabaranga water supply system Phase 2 in Bugaaki Sub County, Kyenjojo District	UgIFT	Baken Investments Ltd	102,228,735/= inclusive of 18% VAT	Completed
Prequalified	Procurement of Materials for rehabilitation	RWCG	Krishini Enterprises ltd	30,916,000/= VAT inclusive	Supplied

TO BE IMPLEMENTED IN 3rd and 4th Quarter

Subject of Procurement:	Funded under	Remarks
Drilling and installation of eight (8) hand pump boreholes (2) production well in selected Sub counties in Kyenjojo District	RWCDG	Under procurement process
Construction of Mahasa-Kawaruju water supply system Phase one in Kihuura Sub County, Kyenjojo District	RWCDG	Under procurement process
Consultancy Services for supervision of construction of Mahasa-Kawaruju WSS	RWCDG	Under procurement process
Construction of a 3-stance lined VIP latrine in RGC trading Centre in a Batalika Sub County, Kyenjojo District	RWCDG	Under procurement process
Rehabilitation of 10 boreholes in selected Sub Counties, Kyenjojo District	RWCDG	Under procurement process
Consultancy services for surveying, siting and drilling supervision and installation of boreholes eight (8) hand pump boreholes (2) production well in selected Sub Counties in Kyenjojo District	RWCDG	Under procurement process
Procurement of Materials for rehabilitation	RWCDG	Under procurement process
Design of Kanyamaizi WSS in Katooke	RWCDG	Under procurement process

IPF For FY2025/2026	
RURAL WATER & SANITATION- DEVELOPMENT	
• PIPED WATER	371,281,830
• BOREHOLE WATER	494,120,575
URBAN WATER	340,000,000
RURAL WATER & SANITATION --RECURRENT	109,008,532
SANITATION AND HYGIENE	14,814,815
SUB-TOTAL	1,329,225,752

PROJECTIONS FOR 2025-2026

Subject of Procurement:	Funded under	Total Contract Price: UGX
Drilling and installation of eight (8) hand pump boreholes (2) production well in selected Sub counties in Kyenjojo District	RWCDG	185,000,000/= inclusive of 18% VAT
Construction of Mahasa-Kawaruju water supply system phase 2 in Kihuura Sub County, Kyenjojo District	RWCDG	366,500,000/= inclusive of 18% VAT
Consultancy Services for supervision of construction of Mahasa-Kawaruju WSS phase 2	RWCDG	30,000,000/= inclusive of 18% VAT
Construction of a 3-stance lined VIP latrine in RGC trading Centre in a selected Sub County, Kyenjojo District	RWCDG	28,498,828/=inclusive of 18% VAT
Rehabilitation of 10 boreholes in selected Sub Counties ,Kyenjojo District	RWCDG	18,810,817/=inclusive of 18% VAT
Consultancy services for surveying, siting and drilling supervision and installation of 6 boreholes in selected Sub Counties in Kyenjojo District	RWCDG	30,000,000/=inclusive of 18% VAT
Procurement of Materials for rehabilitation	RWCDG	65,000,000/=inclusive of 18% VAT