

RELEASE OF FUNDS FOR SECOND QUARTER (OCTOBER-DECEMBER) 2024/2025 FINANCIAL YEAR.

Funds have been released to the District for the second quarter (October-December 2024/2025) as per the table below.

It should be noted that:

- The district has now received salary equivalent to 50% of the annual budget for all wage categories.
- Pension and Gratuity released up to 50%
- Salary, pension and Gratuity arrears were released in the first quarter
- Non-Wage Recurrent Conditional 50% of the Annual Budget was released but for Education sector, its 33% since schools operate three (3) terms in a year
- Development Grants have been released at 67% for all grants.

No.	GRANT	AMOUNT
1.	Salaries	
	District Unconditional Wage	972,973,309
	Agriculture Extension Wage	492,900,000
	PHC Wage	2,484,161,839
	Education Wage	3,443,653,426
	Sub-Total	7,393,688,574
2.	Pension	514,156,945
3.	Gratuity	202,925,437
4.	Non-Wage Grants	
	Production	193,532,166
	Commercial Services	4,901,731
	Tourism	1,079,546
	Roads and Engineering	250,000,000
	Education:	-
	• District	-
	• Primary Capitation	-
	• Secondary Capitation	-
	• Tertiary	-
	Health:	
	• DHO's Office	23,940,837
	• Health Center II	6,079,548
	• Health Center III	243,444,185
	• Health Center IV	76,375,801
	• District Hospital	151,675,667
	Water	

	• Urban	85,000,000
	• Rural water	27,289,942
	• Natural Resources and Environment	15,094,645
	Community Based Services	23,866,937
	Unconditional Grant	
	• District	254,885,092
	• Town Councils	113,018,802
	• Sub Counties	95,426,088
	Sub-Total	1,565,610,986
5.	Development	
	Production	450,692,561
	Tourism	2,159,091
	Education	489,920,568
	Health	208,243,486
	Water	
	• Development	288,476,210
	• Transitional (Sanitation and Hygiene)	4,938,272
	DDEG	
	• District	197,866,880
	• Town Councils	43,126,150
	• Sub Counties	107,983,318
	Sub-Total	1,793,406,536
	GRAND TOTAL	11,469,788,478