



KYENJOJO DISTRICT LOCAL GOVERNMENT



PROGRAMME

TRANSPORT AND INFRASTRUCTURE DEVELOPMENT

PRESENTER

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DATE: 13TH NOV 2024



“A Healthy, Productive and Prosperous Population”

ALIGNMENT OF LOCAL GOVERNMENT DEVELOPMENT PLANS WITH NDP IV

The objectives of NDP IV include consolidating, increasing stock, and enhancing the quality of productive infrastructure. Key areas of focus include transport interconnectivity, sustainable energy development, and sustainable urban development.

1. Program: Transport Infrastructure Development and Services

Local governments aim to increase the stock of productive and quality road networks. Efforts are underway to collaborate with the Ministry of Works and Transport (MoWT) and the Uganda Road Fund (URF) to improve maintenance and ensure road units are available at both district and regional levels. Additionally, there is lobbying

budget allocations from URF to cover a broader road network.

2. **Sustainable Energy Development**

The objective is to extend power to rural areas, ensuring all households have access to electricity. Urban councils aim to have power available for agricultural processing. Efforts are also focused on encouraging the production of solar power and connecting it to the national grid to ensure a stable supply.

3. **Sustainable Urban Development**

Initiatives include promoting green belts, installing lighting around district headquarters, constructing quality markets, opening streets to expand towns, and providing safe water to communities. Urbanization efforts are

supported by upgrading town boards, town councils, municipalities, and cities.

Existing Programs and Policies

The Uganda Road Fund (URF) supports road maintenance through funding annual programs and the Road Maintenance Grant (RMG). Additional funding sources for rural road maintenance, such as the Rural Transport Infrastructure (RTI) project under MoWT, are also being explored.

Maintenance Policy for FY 2024/2025

Maintenance plans for the year will follow specific policy guidelines:

1. Performance Agreements will serve as key contracts between URF and designated agencies, as well as

between districts and their sub-counties and town councils, to ensure delivery of agreed annual work programs.

2. District, Urban, and Community Access Road (DUCAR) network works will use the Force Account (FA) method, with a mix of FA and contracting allowed on national and city roads.
3. Routine maintenance will apply to road sections not undergoing other interventions.
4. For district roads, priority is maintenance of connections to UNRA roads.
5. For urban roads, priority is given to roads connecting to district roads.
6. Community access roads will prioritize removing bottlenecks, with community-driven work through the Burungi Bwansi approach.

Staffing Levels

Staffing is generally sufficient, with a few adjustments planned.

Indicative Planning Figures (IPF) for FY 2025/26

- Road Maintenance Grant: UGX 1,000,000,000
- Uganda Road Fund: UGX 824,228,647

KEY ACHIEVEMENTS (FY 2024/2025) RMG

Sn	Road name	Location	Planned Length	SOF	Status
1	Kyamugarra-Kanyegaramire-Kihura sec I	Kanyegaramire/ Kihura SC	16.0km	GMG	Completed
2	Kyamugarra-Kanyegaramire-Kihura sec II	Kanyegaramire/ Kihura SC	16.0km	GMG	Completed
3	Matiri-Kawaraju-Kyamulimi sec I	Kihura & Kisojo SC	10.0km	GMG	Completed
4	Matiri-Kawaraju-Kyamulimi sec II	Kihura & Kisojo SC	10.0km	GMG	Completed
5	Myeri Ikoba-Kadiki sec I	Katooke SC	10.2km	GMG	Completed
6	Myeri Ikoba-	Katooke SC	10.2km	GMG	Completed

	Kadiki sec II				
7	Mbale - Katunguru- Bihehe-Kibira Road Sec I	Nyabuharwa SC and Mbale T/C	5.0km	GMG	Completed
8	Butiti-Ruhoko- Nyantungo Sec I	Butiiti TC, Nyabuharwa SC & Nyantungo SC	8.4km	GMG	Completed
9	Butiti-Ruhoko- Nyantungo Sec II	Butiiti TC, Nyabuharwa SC & Nyantungo SC	8.4km	GMG	Completed
10	Rehabilitation of Nyabikoni Bridge	Kyamutunzi TC	each	GMG	Completed
11	Kyamutunzi- Kasaba-Kibaale	Kyamutunzi TC & Kyembogo SC	8.0km	GMG	Completed

DDEG PROJECTS

PROJECT	LOCATION	ACTUAL AMOUNTS(SHS)	STATUS
Construction of Multipurpose Hall phase V	Kyenjojo District Headquarter	124,000,000/=	Completed
Construction of Veterinary and production building.	Kyenjojo District Headquarter	100,695,500/=	Completed

OTHER ACHIEVEMENTS IN ROADS USING URF

Sn	Road name	Location	Planned Length(km)	Cost(UGX)	SOF	Status
1	Mbale - Katunguru-Bihehe-Kibira Road Sec II	Nyantungo Sub County	5.0	47,500,000/=	URF	Completed
2	Mbale - Katunguru-Bihehe-Kibira Road Sec III	Nyantungo Sub County	5.0	47,500,000/=	URF	Completed
3	Kyenjojo-Nyarukoma-Kyakasura	Kyenjojo TC and Nyantungo Sub County	10.0	65,000,000/=	URF	70%

Other projects that are about to begin

1. Construction of 2classroom blocks in two schools
2. Construction of 5stance VIP Latrines in 5 schools.
3. Health structures i.e. staff quarters and hospitals.

CHALLENGES FACED AND POSSIBLE RELEVANT INTERVENTION.

Budgetary Constraints

1. **Insufficient Budget Allocation:** Current funding is inadequate for the entire 2150.7 KM network, with partial fund releases.
 - *Intervention:* Intensify lobbying to secure additional funds.
2. **Limited Funding Sources:** Only URF and RMG fund road maintenance.
 - *Intervention:* Seek additional grants like the RTI project and DRDIP for road projects.
3. **High Cost of Swamp Crossings:** Limited budget prevents constructing essential swamp crossings.
 - *Intervention:* Lobby the Ministry of Works for culverts and special funding.
4. **Unfunded New Local Governments:** New town councils and sub-counties lack funding.
5. **Rising Fuel Prices:** Budgeting challenges due to fluctuating fuel costs.

General Recommendations

1. Encourage Public-Private Partnerships (PPP) for community road maintenance.
2. Use 15% mechanical imprest in Q1 to buy truck tyres.
3. Adjust work plans to accommodate emergencies.
4. Deduct and budget for NSSF contributions, including previous arrears.

Technical Issues

1. **Outdated District Vehicles:** Current vehicles are unreliable and costly to maintain.
 - *Intervention:* Procure a robust field pickup for transporting essential items.
2. **Blocked Drains by Residents:** Some residents obstruct drainage, damaging road surfaces.
 - *Intervention:* Enhance community sensitization during construction works.
3. **Centralized Road Equipment Servicing:** Delays and inefficiencies in servicing equipment.

4. **Lack of Second Road Unit:** Limits coverage of the road network.
5. **No Low-Bed Trailer:** Inability to transport heavy equipment to distant areas.

Environmental/Weather Challenges

- **Impact of Rain on Earth Roads:** Roads deteriorate quickly in rainy seasons.
 - *Intervention:* Upgrade roads to first-class gravel for durability (2-4 years).

PROPOSED PROJECTS - FY 2025/2026

RMG

Sn	Project Name	KM	Location	Amount (UGX)	SoF	Justification
1	Kaiso-Mukole	25.0	Kihura, Nyabiro ngo and Katooke TC	250,000,000/=	RMG	Agricultural Production area, connects sub counties and district road to UNRA Road and government services.
2	Nyankwazi-Nyamyezi-Haikona	9.0	Nyankwazi SC	90,000,000/=	RMG	Agricultural Production area, connects sub counties and district road to UNRA Road and government services.
3	Kagorogoro-Munobwa-Kijuma road	14.0	Bugaaki SC	140,000,000/=	RMG	Connects tea factories and production and UNRA

						roads to district roads.
4	Nyamabuga-Munobwa	12.0	Bugaaki SC	120,000,000/=	RMG	Connects tea factories and production and UNRA roads to district roads.
5	Construction of Munobwa bridge	item	Bugaaki SC	100,000,000/=	RMG	Connects tea factories, connects districts and production and UNRA roads to district roads.
6	Kyakasura-Nyabaganga-Mbale	20.1	Nyantungo SC	201,000,000		Connects sub counties, district services and production areas.
7	Kaihura-Isandaraand Mabale-Butaha roads	7.0	Butiti and Nyantungo SCs	70,000,000		Connects sub counties, district services and production areas.
8	Kanyamagana chock(Mirambi-Kigando road)	1.0	Kigoyera SC	40,000,000		Connects production areas.

9	Kasunga-Mirongo	18.0	Bugaaki and Nyabuharwa SC	180,000,000		Connects tea producing area and sub counties.
10	Mabira-Kisansa	11.0	Mabira TC	110,000,000		Connects sub counties and it's a agricultural producing area.
11	Kyamutasa-Kipepe-Kanyandahi road	8.3	Nyantungo SC	83,000,000		It's a production area and connects villages to the district road.
12	Rwebijoka-Katilibara road(Swamp filling)	2.0	Kyenjojo SC	40,000,000		Joins UNRA road and connects Nyantungo Sub County to Kyenjojo Town COUNCIL.
13	Kadiki-Bukora-Kisazangushyo road	10.0	Kihura SC	100,000,000		Connects to UNRA road and connects districts services.

URF

Project	location	Cost	Remarks
Routine maintenance of district roads	District roads	All district budget for URF 167,000,000/= excluding MI and Office operational costs.	All newly maintained roads have turned bushy and they all require manual maintenance.

Other projects proposed in DDEG

- 1.Completion of the Multipurpose Building
- 2.Supervision of all district infrastructure projects
- 3.Renovation of schools.

THANK YOU!

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KYENJOJO DISTRICT
Local Government



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